With Grateful Hearts

DIOCESE OF HONOLULU CAMPAIGN OFFICE

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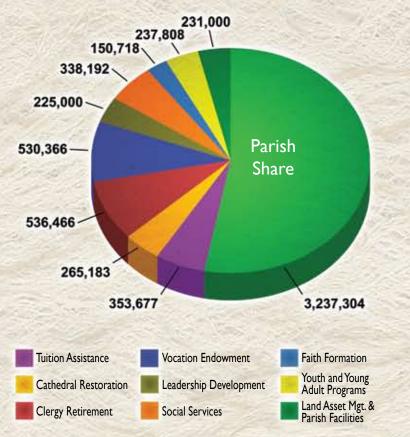
Hawaii Catholic Community Foundation

With Grateful Hearts **Capital Campaign Celebrates the Disbursement** of over \$6.1 million to date!

July 30, 2010 marked the first ever diocesan wide disbursement for the Hawaii Catholic Community Foundation and the With Grateful Hearts Capital Campaign. All 66 parishes and two communities received their regularly scheduled parish share disbursements. In addition, all campaign intentions were eligible to receive a percentage of their total projected allocations.

33 Bloc II Parishes received their first disbursement!

As of July 30, 2010 more than \$3.2 million has gone directly back to the parishes!



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Celebrating the Largest Disbursement to Date!

Warmest Aloha from the Office of Development and Stewardship!

We are very excited to share with you the amazing success of the With Grateful Hearts Capital Campaign. It is truly an honor and a privilege for our team to be serving the many faithful people throughout the diocese of Honolulu. We continue to marvel at the remarkable impact that each individual makes in the success of the whole. The With Grateful Hearts Capital Campaign will leave a legacy of passionate commitment to further the ministry of Christ and the tradition of our Catholic faith for future generations.

The original goal of this capital campaign was set at \$30 million. The overwhelming response from donors throughout the islands enabled the With Grateful Hearts Capital Campaign to close out the active solicitation phase in January 2010 with gifts and pledges totaling over \$57 million!

In July 2010 the Hawaii Catholic Community Foundation (HCCF) had the first "full scale" disbursement. Disbursements went out to all 66 parishes, 2 communities and to all campaign intentions and approved proposals.

Much Mahalo for the opportunity to serve you! God has truly blessed our island 'ohana!

-The Development Team

"I was hungry, and you gave me something to eat. I was thirsty, and you gave me something to drink. I was a stranger, and you took me into your home. I needed clothes, and you gave me something to wear. I was sick, and you took care of me. I was in prison, and you visited me."

Matthew 25:35-36

HCCF Board Directors

Irene Lee - President John Brogan - Vice President George Fontaine - Secretary Mark Pillori - Treasurer Linda Nishigaya - Member/Director

With Grateful Hearts Capital Campaign



Aloha, and Peace be with you!

I would like to extend a heartfelt Mahalo to everyone who made the With Grateful Hearts Capital Campaign such a success. The Diocese has many needs and a great vision - illustrated in the collaborative planning process and pastoral vision expressed in our Diocesan Road Map pastoral plan. The success of this campaign is a tribute to your commitment to follow through and support the implementation of the Road Map. I am truly amazed by the incredible generosity of YOU, the people of Hawaii. You have turned the simple slogan "With Grateful Hearts" into a passionate embrace of our future.



We are one diocese, we are one people. Each parish is very important because it is where we gather to be inspired by God's word, to be nourished by the sacraments, and to reach out to those in need. It is a blessing that the parish share is the largest allocation. This underscores the importance of our parish communities and enables them to advance their ministries and their mission.

This campaign has been very good for the diocese from several points of view. Our ambitious goal of \$30 million has been surpassed by your pledges of \$57 million. The campaign has provided leadership training and connected people who otherwise would have known each other only superficially. For these and other blessings, we are extremely grateful. The campaign has also given us a greater sense of belonging to a larger Church, to one 'ohana that embraces all our islands. Most of all, we are grateful to the Lord who has given us everything we have, as well as the love to share our resources for the sake of our common mission.

My heart is grateful for all you have given to invest in the future of our mission of giving witness to lesus. Your generosity will be reflected in the many lives that YOUR gifts will touch. I want to thank you for your grateful hearts!

God bless you always!

Sincerely yours in Christ, Most Reverend Larry Silva, Bishop of Honolulu

Parish Redemption- 5 Parishes Exceed Goal!

With Grateful Hearts Capital Campaign donors have been faithfully making their campaign payments since the summer of 2008. As the Hawaii Catholic Community Foundation prepared for the very first Diocesan wide disbursement, the Office of Development is pleased to announce that Blessed Sacrament, St. Stephen, St. Michael Kailua-Kona, the Vietnamese Catholic Community and St. Anthony of Padua Kailua have all exceeded their original campaign goal in actual cash collected!

Island	Bloc	Parish	Goal	Actual Collected as of 6/30/2010
Oahu	Pilot	Blessed Sacrament	\$135,000	\$151,847
Oahu	Pilot	St. Stephen	\$135,000	\$136,763
Hawaii	Pilot	St. Michael-Kailua Kona*	\$515,000	\$567,758
Oahu	Bloc I	Vietnamese Cathloic Comm.	\$100,000	\$108,028
Oahu	Bloc I	St. Anthony of Padua Kailua*	\$575,000	\$625,048

These parishes that are over goal in actual cash collected are moving from the 25% parish share category to the 50% parish share category. All 66 parishes and 2 communities are receiving campaign funds for the quarter 2, 2010 parish share disbursement. A big congratulations to all of these parishes!

"We can do great things, when we join together our hands and our hearts." *St. Michael Kailua-Kona and St. Anthony of Padua Kailua are combined campaigns, thus parish share is based on corresponding campaign polices.

Social Services:

Total Allocated as of June 30, 2010: \$338,192 The allocations of campaign dollars will provide new funding for the better coordination of the Office for Social Ministry and the Office of Affordable Housing with community and government resources to increase the supply of affordable housing.

Clergy Retirement:

A growing number of priests in the Diocese of Honolulu are beginning to reach retirement age. After a lifetime of devotion and service, we must ensure that they are taken care of in their retirement years. Monies allocated are directed to the funding of the retirement plan for diocesan priests.

New Parishes & Facilities; Management of Land Assets: Total Allocated as of June 30, 2010: \$231,000

Growth in Hawaii is creating a critical need for new or reorganized parishes, facilities and schools. Allocated dollars will ensure proper management and use of the land and properties of the diocese.

Cathedral of Our Lady of Peace:

Total Allocated as of June 30, 2010: \$265,183

Parish Share Fund: Total Allocated as of June 30, 2010: \$3,237,304

The parish is the center of Catholic life. It is where we worship, baptize our children and see them grow closer to God through the sacraments.

Parish share disbursements occur on a guarterly basis. Disbursements for parishes were paid out at the end of July 2010. Last quarter, HCCF disbursed over \$2,038,065, bringing the overall total to \$3,237,304, for the parish share disbursements. Each parish has allocated their share towards various projects which they have prioritized: building and renovation, youth ministry, parish schools and debt reduction are just some of the projects that were listed.

Total Allocated as of June 30, 2010: \$536,466



On August 16, 2008, our Cathedral became 165 years old. It was in this historic Cathedral that Father Damien was ordained a priest and Mother Marianne and her companions were first welcomed to Hawaii. The care and maintenance of this church is a sacred responsibility shared by all.





How You Can Help With Grateful Hearts

Everyone is invited to share the blessings and responsibilities of shaping the Church in Hawaii. Gifts can be accepted in a variety of forms; multi-year pledge type gifts, one time gifts, gifts of securities, planned gifts and matching gifts. All gifts are tax deductible to the fullest extent allowed by law.

If you would like to be a part of this historic endeavor please call or email: The Office of Development and Stewardship (808) 203-6742 • hccf@rcchawaii.org

Mahalo Nui Loa!

June 15, 2010 Hawaii Catholic Community **Foundation Makes Funding Decisions**

The Hawaii Catholic Community Foundation (HCCF) reviews all applications and disburses monies that have been collected during the With Grateful Hearts Capital Campaign. Eighteen applications, totaling \$1,807,901, were submitted to the HCCF Board for review. Sixteen of the proposals met the specific intention criteria and were approved for funding for the 2010-2011 fiscal year. In addition to the case elements, HCCF distributes parish share disbursements on a guarterly schedule.

What an exciting time to be a part of the **Diocese of Honolulu!**



Office of Development and Stewardship

With the active solicitation phase of the campaign being complete, the responsibility of the redemption of this historically successful \$57 million dollar campaign was bestowed on the Office of Development and Stewardship. One of the goals of the Office of Development and Stewardship is to make the redemption process as easy as possible. Our office is very busy and getting more efficient daily. Our original structure

was not set up to process such a successful campaign. We have put in systems and infrastructure to increase our capacity to meet the need. Creating a system that can accommodate the campaign and individual parish needs throughout the Diocese is one of our main objectives. Additionally, we have audited each parish to ensure the accuracy of pledge amounts, names, addresses, phone numbers and payment schedules. Our development team is very excited about the success of the campaign overall.

Our office is happy to receive calls, make changes, or to answer questions that you may have regarding the campaign or your pledge particulars. (808) 203-6742 • hccf@rcchawaii.org



Campaign Case Elements

Leadership Development: Total Allocated as of June 30, 2010: \$225,000 Continuing spiritual formation, education and training of clergy and

lay leaders is central to the mission of the Church. Priests must be wise in management and have the skills needed to identify, oversee, and delegate to competent lay leaders.

Faith Formation:

瀼 Total Allocated as of June 30, 2010: \$150,718 Parishes and schools are blessed with the gifts and talents of deacons, clergy and laity whose generosity and devotion make possible the mission of Christ in the diocese. The allocation of campaign funds will allow programs for lay staff and volunteers to be strengthened and new programs established and implemented.

Vocation Endowment:

Currently the parishes of the diocese are served by 90 priests-each priest serves a community of approximately 13,600 people. The diocese must provide for the education and training of seminarians to ensure our parishes will have leadership needed in the coming years. This endowment will assist with the costs associated with the seminarian education.

Youth & Young Adult Ministry: Total Allocated as of June 30, 2010: \$237,808

The diocese strives to ensure that parishes are inviting places, engaging the hearts and minds of our young people and creating generationally relevant programming. The allocation of campaign dollars will provide funding for the formation of leaders, programs, materials, and activities that empower youth and young adults to live as disciples of Christ, thus becoming active, participating members in the life, mission, and work of the Church.

Tuition Assistance:

Total Allocated as of June 30, 2010: \$353,677 The Augustine Educational Foundation provides tuition assistance for qualifying students attending Catholic schools throughout the diocese. Increasing the scholarship endowment will allow the foundation to increase grant levels as well as assist approximately 20 percent more families currently seeking aid.





Total Allocated as of June 30, 2010: \$530,366

