



With Grateful Hearts
Me ka Na'au Ho'omaika'i

Stewardship and Development Director's report

By Mark Clark

The With Grateful Hearts (WGH) capital campaign has received \$35.2 million in contributions from December 2008 through December 31, 2015. More than \$16.8 million has gone to help fund diocesan-wide ministries and special endowments, and over \$13.6 million has been returned to parishes. The balance of funds received is allocated for future campaign elements and paid campaign expenses.

The Hawaii Catholic Community Foundation (HCCF) oversees all WGH Funds and is pleased to report that the accounting firm of CW Associates has issued an unqualified (clean) opinion audit for the year ending December 31, 2014. Mahalo to all our generous and faithful donors! For more information visit: www.catholichawaii.org.

With Grateful Hearts Diocesan Initiatives

Total Disbursed as of Dec. 31, 2015\$16,828,350

CLERGY RETIREMENT

Total Allocated\$2,602,821

Funds deposited directly to First Hawaiian Bank for the diocesan priest retirement plan

VOCATION ENDOWMENT

Total Allocated\$2,602,821

Support for the education and training of our seminarians

TUITION ASSISTANCE ENDOWMENT

Total Allocated\$1,735,214

Funds released directly to the Augustine Educational Foundation for grants to Catholic school families

SOCIAL SERVICES

Total Allocated\$2,098,521

Funding for Office of Social Ministry, Hope Services Hawaii and Catholic Charities to provide homeless housing and services

FAITH FORMATION

Total Allocated\$1,316,267

Funding for Deacon Formation, Parish Faith Formation Leaders, Maui Catholic Radio, and Year of Consecrated Life events

YOUTH & YOUNG ADULT MINISTRY

Total Allocated\$1,573,707

Funding for the Youth & Young Adult Ministry Office, Diocesan/Vicariate Youth Days and Special Programs

CATHEDRAL BASILICA RESTORATION

Total Allocated\$1,301,411

Funding to help restore the 172-year-old "mother church" of the Hawaiian Islands

LEADERSHIP DEVELOPMENT

Total Allocated\$1,467,848

Training for Clergy, Staff, Lay Leaders, Catholic Schools and Stewardship to better provide transparency and accountability

LAND ASSET MANAGEMENT & PARISH FACILITIES

Total Allocated\$2,129,740

Funding for the diocesan Real Estate Office, Land Acquisition and Consultant Studies

HCCF BOARD OF DIRECTORS

Linda Nishigaya President

Sr. William Marie Eleniki, OSF Vice President

John Brogan Secretary

Mark Pillori Treasurer

Louis Carnazzo Director

Calvert Chipchase Director

Vincent Guerreiro Director

Parish Disbursements

PARISH SHARE*

Total Disbursed as of Dec. 31, 2015\$13,635,956

*Funds rebated to each individual parish

PARISH RESULTS

PARISH	% of Goal	Collected	Parish Share
Vietnamese Catholic Community	358%	\$358,275	\$216,620
St. Damien, Molokai	289%	\$361,745	\$201,896
Blessed Sacrament, Honolulu	242%	\$327,287	\$167,329
St. Stephen, Nuuuanu	213%	\$286,937	\$135,050
Co-Cathedral of St. Theresa	189%	\$831,203	\$356,962
St. Anthony, Kalihi	180%	\$405,497	\$166,898
Sacred Heart, Hawi	180%	\$332,276	\$136,320
Annunciation, Kamuela	168%	\$680,237	\$260,689
St. Joseph, Waipahu	153%	\$1,150,403	\$395,322
St. Benedict, Honaunau	152%	\$266,157	\$90,425
Our Lady of Sorrows, Wahiawa	149%	\$568,089	\$189,044
Immaculate Conception, Ewa	148%	\$258,920	\$85,710
St. Anthony, Papaaloa	145%	\$65,253	\$21,377
St. John Vianney, Kailua	144%	\$1,021,436	\$333,218
St. Philomena, Honolulu	143%	\$536,058	\$174,279
St. Anthony, Wailuku	142%	\$879,957	\$284,979
Resurrection of the Lord, Waipio	139%	\$479,578	\$153,539
Holy Cross, Kalaheo	139%	\$402,027	\$128,514
St. Theresa, Mt. View	137%	\$198,668	\$63,084
St. Roch, Kahuku	133%	\$133,490	\$41,745
St. Joseph, Hilo	131%	\$797,869	\$246,434
Malia Puka O Kalani, Keaukaha	124%	\$62,200	\$18,600
St. Catherine, Kapaa	124%	\$650,478	\$193,989
Holy Trinity, Honolulu	122%	\$887,888	\$262,694
Our Lady of Mt. Carmel, Waikane	121%	\$145,495	\$42,747
Our Lady of Perpetual Help, Ewa	120%	\$716,312	\$209,406
St. Michael, Waialua	120%	\$364,718	\$106,109
Holy Family, Honolulu	119%	\$202,122	\$58,561
St. Patrick, Kaimuki	118%	\$565,350	\$162,675
St. Joseph, Makawao	118%	\$406,191	\$116,846
Immac Heart of Mary, Papaikou	115%	\$254,074	\$72,037
St. John Apos & Evan, Mililani	114%	\$1,190,398	\$333,949
Sacred Hearts, Lanai	114%	\$164,961	\$46,230
Immaculate Conception, Lihue	111%	\$317,016	\$87,258
St. Rita, Nanakuli	111%	\$332,590	\$91,295
St. Ann, Waihee	111%	\$94,137	\$25,818
St. John the Baptist, Kalihi	108%	\$280,596	\$75,298
Christ the King, Kahului	107%	\$622,433	\$166,217
St. Theresa, Kekaha	104%	\$239,511	\$62,256
Sacred Heart, Naalehu	102%	\$61,019	\$15,509
Sacred Heart, Waianae	101%	\$299,253	\$75,877
Korean Catholic Community	101%	\$319,510	\$81,005
Star of the Sea, Honolulu	101%	\$947,845	\$238,922
St. Raphael Church, Koloa	101%	\$221,325	\$55,663
St. George, Waimanalo	100%	\$348,933	\$87,233
St. Anthony of Padua, Kailua**	100%	\$1,796,217	\$1,221,216
St. Michael the Archangel, Kona**	100%	\$1,646,674	\$1,133,424
Sacred Heart, Punahou**	100%	\$1,252,812	\$836,737
Our Lady of Good Counsel, P City**	99%	\$2,094,484	\$1,368,446
St. Ann, Kaneohe**	98%	\$1,943,616	\$1,197,367
Newman Center/Holy Spirit	98%	\$319,255	\$79,814
Our Lady of Lourdes, Honokaa	98%	\$166,389	\$41,597
St. Pius X, Manoa	95%	\$170,365	\$42,591
St. Jude, Makakilo	94%	\$825,795	\$206,449
Our Lady of the Mount, Kalihi	91%	\$168,588	\$42,147
Holy Rosary, Paia	90%	\$71,950	\$17,987
St. Rita, Haiku	81%	\$85,267	\$21,317
Our Lady Queen of Angels, Kula	80%	\$116,611	\$29,153
Cathedral Basilica Our Lady of Peace	77%	\$629,196	\$157,299
Holy Rosary, Pahala	74%	\$47,815	\$11,954
Maria Lanakila, Lahaina	72%	\$475,532	\$118,883
St. Elizabeth, Aiea	72%	\$698,808	\$174,702
St. Theresa, Kihei	70%	\$567,508	\$141,877
Sts. Peter & Paul, Honolulu	68%	\$539,058	\$134,764
St. Mary, Hana	66%	\$49,730	\$12,433
St. Augustine, Waikiki	60%	\$380,749	\$95,187
Sacred Heart, Pahoa	41%	\$59,933	\$14,983

*Based on cash received as of September 30, 2015

**Parishes with combined campaigns, thus parish share is based on corresponding campaign policies.